F.No.40-8/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 9th February, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture Subject:-(MIDH)/HMNEH-release of 2nd installment of funds (General Category) to Nagaland Government during 2020-21.

Sir.

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,38,60,000/- (Rupees One crore Thirty-eight Lakh and Sixty thousand only) to Government of Nagaland during 2020-21, for implementation of the Scheme in Nagaland.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Nagaland.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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भारत सरद सि Govt. of India मि एवं किसान कल्याण मंत्रातय / Mio Agriculture & Farmers Welfare सहकारित एवं किसान करपाण विमान। Dio Agri. Coopn. & Farmers Weltane कृषि भवन, नई दिल्ती /Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(₹ in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601Centrally Sponsored Schemes 06 Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 138.60 Grants-in-aid - General 431131

- 6. An amount of ₹70,00,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/AS & FA dated 04/02/2021.

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- 8. This has been noted at Serial No.26 of the Register of Grants of 2020-21 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

Yours faithfully,

धुव कुमार / DHRHB KUM Kumar) War स्वर / Under Secretary to the क्रिक्स कार्या of India

कृषि संदेशका करणाण राज्य । NO Anniuntus & 1988 1973 कृषि, सरकरिता एवं किसान करणाण विमाग/Do Agri. Coopa. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- 2. Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

ध्रुव कुमार / DHRUB KUMAR अवर सचिव / Under Secretary प्राप्त सरदार/Govt. of India कृषि एवं किसान करवाण मंत्रातय /Mio Agriculture & Farmers Welfare कृषि सहकारित एवं किसान करवाण रिणाग/Dio Agric Coopn. & Farmers Welfare कृषि मदन, नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-8/2017-HMNEH (MIDH) (E) Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 9th February, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (TSP Category) to Nagaland Government during 2020-21.

Sir.

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.20220 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹11,21,40,000/- (Rupees Eleven Crore Twenty-one Lakh and Forty thousand only to Government of Nagaland during 2020-21, for implementation of the Scheme in Nagaland.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised 3. for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Nagaland.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in (a) accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and (b) submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

धुव कुम्मर गास्टकु (भवत्राम हरे र अवर सचिर / Under Secretary मारत सरदगर/Govt. of India

कृषि एवं किसान कल्यान मंत्रालय / Mio Agriculture & Farmers Welfare कृषि संस्कृतिस एव किसान करपाण विभाग/Dio Agri. Coopri. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- 5. The expenditure shall be debited to the following Head of Account:-

(₹ in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 1121.40 430731 Grants-in-aid - General

6. An amount of ₹70,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/AS & FA dated 04/02/2021.

Contd.....3/-

द्व कुमार I DHRUB KUMAR अंतर सचिर I Under Secretary कृति एवं किमान करवाण मंत्रास्य I Mio Agriculture & Farmers Welfare कृति सहवारित एवं किमान करवाण केमान 100 Agri. Coopn. & Farmers Welfare कृति सहवारित एवं किमान करवाण केमान 100 Agri. Coopn. & Farmers Welfare कृति सहवार गई हिल्ली /Krishi Bhawan, New Delhi

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Yours faithfully,

Under Secretary to the

Phone No. Old Jon 2238277

कृषि एवं किसान कल्याण मंत्रालय /M/o Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण रिमान/D/o Agri. Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

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DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय/M/o Agriculture & Farmers Welfare कृषि सहकारता एवं किसान कल्याण विमाग/Dro Agri. Coopn. & Farmers Welfare कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delthi